

RESOLUTION 12-13018

A RESOLUTION AMENDING THE 2011-12 BUDGET ADOPTED BY ORDINANCE 11-12953 TO APPROPRIATE FUNDS FROM THE FUND BALANCE OF THE BUILDING PERMIT FUND TO ADD FOUR POSITIONS IN THE BUILDING DEPARTMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City adopted a budget in September 2011 by Ordinance 11-12953; and

WHEREAS, the Building Permit Fund budgeted for 18 positions and requires 22 positions to enhance turnaround time for functions performed in the Building Permit Department; and

WHEREAS, On December 14, 2011, a Zero Based Budget presentation documented the benefits of increased staffing in the Building Permit Fund and the Council wishes to amend the 2011-12 budget; and

WHEREAS, Section 4 of the adopted budget ordinance allows certain budget adjustments and amendments to be made by resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the 2011-12 budget is hereby amended to appropriate funds from the fund balance of the Building Permit Fund to add four positions in the Building Department.

Section 2. That budgeted expenditures in the Building Permit fund are hereby increased by \$180,100 to fund these positions and related expenditures and the \$180,100 shall be appropriated from fund balance.

Section 3. This resolution shall take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 18TH DAY OF JANUARY, 2012.

Bill Barnett, Mayor

Attest:

Approved as to form and legality:

Tara A. Norman, City Clerk

Robert D. Pritt, City Attorney

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Date filed with City Clerk:_____